

Republic of the Philippines
Province of Davao del Norte
CITY OF TAGUM

BEFORE THE 5TH CITY COUNCIL

EXCERPT FROM THE MINUTES OF THE 17TH REGULAR SESSION OF THE SANGGUNIANG PANLUNGSOD OF THE CITY OF TAGUM, PROVINCE OF DAVAO DEL NORTE HELD ON NOVEMBER 02, 2010 AT THE SP SESSION HALL.

PRESENT:

Hon. ALLAN L. RELON, MPA,	City Vice Mayor (Presiding Officer)
Hon. DE CARLO L. UY,	Member
Hon. NICANDRO T. SUAYBAGUIO, JR.,	Member
Hon. ROBERT L. SO,	Member
Hon. JOEDEL T. CAASI,	Member
Hon. OSCAR M. BERMUDEZ,	Member
Hon. ALAN D. ZULUETA,	Member
Hon. GETERITO T. GEMENTIZA,	Member
Hon. TRISTAN ROYCE R. AALA,	Member
Hon. FRANCISCO C. REMITAR,	Member
Hon. ALFREDO R. PAGDILAO,	Member (ABC Representative)
Hon. CYRIL LEONARD L. MURING,	Member (SKF Representative)

ON OFFICIAL BUSINESS:

Hon. MARIA LINA F. BAURA,	Member
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RESOLUTION NO. 123, s- 2010

“A RESOLUTION CONFIRMING RESOLUTION NO. 07, S-2010 OF THE CITY DEVELOPMENT COUNCIL (CDC), A RESOLUTION ENDORSING TO THE SANGGUNIANG PANLUNGSOD THE AMENDMENT BY INCLUSION IN THE AIP 2011 IMPLEMENTATION AMOUNTING TO THIRTY-TWO MILLION THREE HUNDRED FORTY-FIVE THOUSAND ONE HUNDRED THIRTY-TWO (P32,345,132.00) PESOS – LOCALLY FUNDED PROJECT, TWENTY-TWO MILLION SEVEN HUNDRED FORTY-FIVE THOUSAND (P22,745,000.00) PESOS – CAPITAL OUTLAY AND THREE MILLION ONE HUNDRED SEVENTY-TWO THOUSAND SEVEN HUNDRED SIXTY (P3,172,760.00) PESOS – 20% DEVELOPMENT FUND.”

WHEREAS, presented before the Sangguniang Panlungsod is the City Development Council Resolution No. 07, series of 2010 regarding the approval of the proposed inclusion of various projects in the AIP for CY 2011 of the City Government, to wit:

OFFICE CONCERNED	Locally Funded Project	20% Development Fund	Capital Outlay
CITY MAYOR – ADMINISTRATIVE			
Continuing Legal Education Program (CLEP)	200,000.00		
Musical Literacy	800,000.00		
Tagum City Summer Sportsfest	500,000.00		
School Sports Activities	250,000.00		
Senior Citizen Day	200,000.00		
New Year Day Celebration	300,000.00		
Operationalization of Real Property Revaluation/ Valuation	300,000.00		
RCEP Program	5,000,000.00		
Development of San Agustin Park	1,000,000.00		
PEACE AND ORDER FUND:			
Operationalization of City Peace and Order	2,973,800.00		
Construction of Purok Centers	1,000,000.00		
Security Fund Program	5,000,000.00		
Barangay Road/Drainage Maintenance Program	400,000.00		
Concreting Alleys		1,000,000.00	
Fabrication of Roding Machine		100,000.00	
Office Equipment			800,000.00
Furniture and Fixtures			1,000,000.00
IT Equipment and Software			2,300,000.00
Communication Equipment			300,000.00
Military and Police Equipment			500,000.00
Sports Equipment			300,000.00
Motor Vehicles			4,000,000.00

Motorcycle			1,000,000.00
Surveillance System			1,000,000.00
Other Property , Plant and Equipment			1,000,000.00
Basketball Ring/ Board			500,000.00
BAC SECRETARIAT AND PROCUREMENT DIVISION			
Office Equipment			100,000.00
HEALTH AND SANITATION SERVICES			
Fabrication of Garbage Receptacles			500,000.00
PUBLIC INFORMATION DIVISION			
Books			500,000.00
TRAFFIC ENFORCEMENT SERVICES			
Traffic Enforcement Program	2,362,000.00		
CITY AGRICULTURIST			
Fish Protection Program		409,060.00	
Organic Fertilizer Production Project		353,200.00	
Aqua Farm Implements			200,000.00
Agriculture Equipments			850,000.00
Other Property, Plant and Equipment			200,000.00
Fabrication of Artificial Coral Reef			500,000.00
CITY ARCHITECT			
Architect Maintenance Program	1,518,080.00		
Books			150,000.00
CITY BUDGET OFFICER			
Mid Year & Year End Evaluation and Target Setting	75,000.00		
ENGINEERING OFFICE-CONSTRUCTION AND MAINTENANCE DIVISION			
Repair & Maint. Road Right of Way (Clearing Materials)		800,000.00	
Other Machinery and Equipment			225,000.00
ENGINEERING OFFICE - INDUSTRIAL PLANT DIVISION			
Industrial Plant Maintenance Program	1,448,460.00		
Other Property, Plant and Equipment			50,000.00
ENGINEERING OFFICE- MOTORPOOL DIVISION			
Motorpool Maintenance Program	7,674,920.00		
Other Property Plant & Equipment			900,000.00
ENVIRONMENT & NATURAL RESOURCES OFFICE			
San Agustin Watershed Nursery Project		386,500.00	
2 units Grass Cutter			40,000.00
CITY HEALTH OFFICE			
City Integrated Disease Surveillance Response Unit		50,000.00	
Leprosy Prevention and Control		50,000.00	
Medico-Legal Cases		24,000.00	
Doppler Machine			50,000.00
OFFICE OF THE CITY VICE MAYOR			
Operationalization of Legislative Backstopping Unit	100,000.00		
HUMAN RESOURCE MANAGEMENT OFFICE			
Employees Sports Activities	500,000.00		
CITY LEGAL OFFICER			
Software (LEX LIBRES)			50,000.00
Library Books (Law Books)			50,000.00
Office Equipment			30,000.00
CITY TREASURER			
Operationalization of Comm. on Public Auction	300,000.00		
Mid Year & Year End Evaluation & Target Setting	75,000.00		
ECONOMIC ENTERPRISES-PUBLIC MARKET DIVISION			
Other Property, Plant and Equipment			450,000.00

RESOLUTION NO. 123, s-2010, cont'd:

Construction & Maintenance of Government Building			5,000,000.00
ECONOMIC ENTERPRISES- TERMINAL DIVISION			
Security Program	367,872.00		
ECONOMIC ENTERPRISES-SLAUGHTERHOUSE /TLAC DIVISION			
Other Property Plant and Equipment			200,000.00
TOTAL	32,345,132.00	3,172,760.00	22,745,000.00

WHEREAS, the proposed programs and projects of the city government for CY 2011 were evaluated by the City Development Council and found them supportive to the city development thrusts;

WHEREAS, after a careful review it was found out to be in order and in accordance with the development thrust of the City Government of Tagum;

NOW THEREFORE, be it resolved by the Sanggunian Panlungsod of Tagum to confirm Resolution No. 07, series of 2010 of the City Development Council (CDC), "A resolution endorsing to the Sangguniang Panlungsod the amendment by inclusion in the AIP 2011 Implementation amounting to Thirty-Two Million Three Hundred Forty-Five Thousand One Hundred Thirty-Two (P32,345,132.00) Pesos – Locally Funded Project, Twenty-Two Million Seven Hundred Forty-Five Thousand (P22,745,000.00) Pesos – Capital Outlay and Three Million One Hundred Seventy-Two Thousand Seven Hundred Sixty (P3,172,760.00) Pesos – 20% Development Fund."

RESOLVED FURTHER, that copies of this Resolution be furnished to the City Development Council and to all offices concerned for their information and guidance.

CARRIED AND APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing.

REY A. BUHION
Secretary to the Sanggunian

ATTESTED:

ALLAN L. RELLON, MPA
City Vice Mayor
(Presiding Officer)

APPROVED:

REY T. UY
City Mayor