



Republic of the Philippines  
Province of Davao del Norte  
City of Tagum

**OFFICE OF THE MAYOR**  
**BUDGET MESSAGE**



**September 15, 2010**

**The Honorable Members**

Sangguniang Panlungsod  
Tagum City

Thru: **Honorable Allan L. Rellon, MPA**  
Vice Mayor  
Tagum City

Lady and Gentlemen:

As prescribed under Section 318, Chapter 3, Article 1, Book II of Republic Act 7160 known as the Local Government Code of 1991, I am submitting herewith the proposed Calendar Year 2011 General Fund Annual Budget for the City of Tagum amounting to the sum of **EIGHT HUNDRED FIFTEEN MILLION FOUR HUNDRED TWENTY SEVEN THOUSAND NINE HUNDRED PESOS ( P 815,427,900.00 )**.

**A. INTRODUCTION**

The proposed Budget comprises of different presentations of Financial Summaries with its corresponding Fund Analysis, Revenue and Income Sources and the Detailed Expenditure Programs accordingly proportioned to each division/section under a specific department. Supporting this General Fund Budget are the respective departments' purposes and objectives, upcoming challenges and opportunities, key accomplishments and the performance measures of its operating divisions. It also integrates the City Development Plan converted into an

expenditure program by proposing only those projects which have been found and ranked as the top priority projects under the city's Annual Investment Plan. In addition, departments categorically apportioned their respective allocations into each type of expenditure, e.g. personal services; maintenance and operating expenses, 20% development programs, locally funded projects and capital outlays – a clear indication of local governance at its fullest and the desire for a decisive and a responsive delivery of public service.

It has been a known fact that a proposed budget will accordingly respond to any established necessity in response to vital tangible changes brought about by the uncontrollable transformation of the city through the years. This, in particular, leads to imperative budget implications. Needless to say, our unlimited aspirations for development will inevitably meet our limited resources thus, the prevailing fiscal principle of living within our established allocations and means should be carefully observed. And, our mission to provide quality and responsive services to our constituents should never be compromised.

## **B. GOALS AND OBJECTIVES**

Calendar Year 2011 Annual Budget integrates all programs and projects outlined in our Annual Investment Program which has been accordingly figured into an expenditure program giving particular concerns to the following thrusts:

- Employment Generation
- Quality Education
- Enhanced Revenue Generation & Prudent Fiscal Administration
- Maintenance of Peace and Order and Public Safety
- Massive Infrastructure Development
- Agricultural/Rural Areas Productivity and Livelihood Promotion
- Human Resource and Sports Development
- Environment and Shelter Development
- Investment/Tourism and Cultural Promotion
- Comprehensive and Responsive Health Services

### C. FISCAL POLICIES

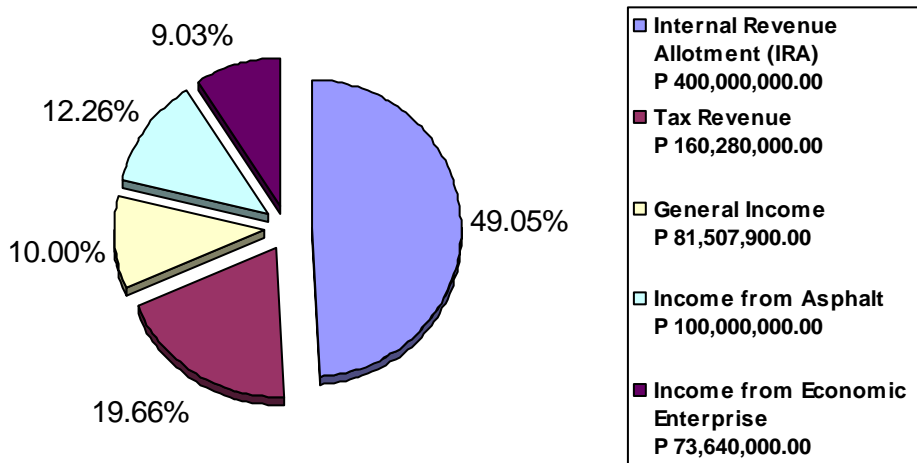
To ensure the sustainability of our collection efficiency in achieving our fiscal targets, various measures will be periodically installed in each of the concerned departments/offices:

- Enhanced Tax Collection Efficiency through administrative support and applicable judicial remedies
- Continuous Periodic Examination of Books of Accounts
- Public Auction of Unserviceable Properties and Equipment
- Public Auction of Delinquent Real Properties
- Vigorous Access to External Funds
- Continuous Marketing of Asphalt Products & Services
- Capability Building Strategies for all collectors and revenue centers
- Establishment of an Updated Data Bank System for business establishments and other related data
- Implementation of tax ordinance
- General revision of real properties
- Scouting and setting up of more relevant economic ventures

### D. PROGRAM THRUSTS AND PRIORITIES

After a thorough deliberation with all of the concerned department/division heads of each revenue center of the city, the Local Finance Committee certified the total projected/estimated income for Calendar Year 2011 in the amount of **EIGHT HUNDRED FIFTEEN MILLION FOUR HUNDRED TWENTY SEVEN THOUSAND NINE HUNDRED PESOS ( P 815,427,900.00 )** wherein the amount of Four Hundred Million (**P 400,000,000.00**) or a **49.05%** of such will be derived from the **Internal Revenue Allotment (IRA)** for the city and the remaining Four Hundred **FIFTEEN MILLION FOUR HUNDRED TWENTY SEVEN THOUSAND NINE HUNDRED PESOS ( P 415,427,900.00 )** or a **50.95%** of its total will come from **various local sources**. (This is graphically illustrated in **Exhibit 1** herewith.)

**Exhibit 1  
DISTRIBUTION BY TYPE OF REVENUE  
Budget Year 2011**



Comprising the 50.95% of local sources are the amounts of P 160,280,000.00 (or a 19.66% of the total projected income) and P 81,507,900.00 (or a 10.00% of the total projected income) for Tax Revenue and General Income respectively, P 100,000,000.00 (or a 12.26% of the total projected income) from Asphalt Operations for business contracts outside the city and P 73,640,000.00 (or a 9.03% of the total projected income) from the Economic Enterprise Operations such as Public Market, Trade Center and Ambulant Enterprises, Overland Transport Terminal, Slaughterhouse/Livestock and Auction Center, and Public Cemetery.

Of the total projected income in the amount of P 73,640,000.00 from various Economic Enterprise Operations, P 43,900,507.00 or a 59.62% of its income will be appropriated for its overall operation and accordingly apportioned among its divisions/sections while the excess of P 29,739,493.00 or a 40.38% of its income was provided for inter fund transfer to the General Fund Proper in order to subsidize its various economic, infrastructure and other equally essential development operations for the direct and indirect benefits of Tagameños.

As against our Current Year's budget, there is a 24.45% increase in our Estimated General Fund Budget for CY 2011 evidently comprising the Total Expenditure Program and Sources of Financing all amounting to P 815,427,900.00 against CY 2010 budget of P 655,208,336.09.

The continuous implementation of 2007 Revenue Code and with the adoption of new revenue measures therein on Educational Support Program Fund (ESPF), Sanitary Services Fund (SSF), Road Maintenance Fund (RMF), Drainage Maintenance Fund (DMF), Archival and Tax on Idle Lands had really contributed to the stability of the city's coffers. All of these new measures including all other local revenue sources were meant for the betterment of the living and social standing conditions of Tagum City populace.

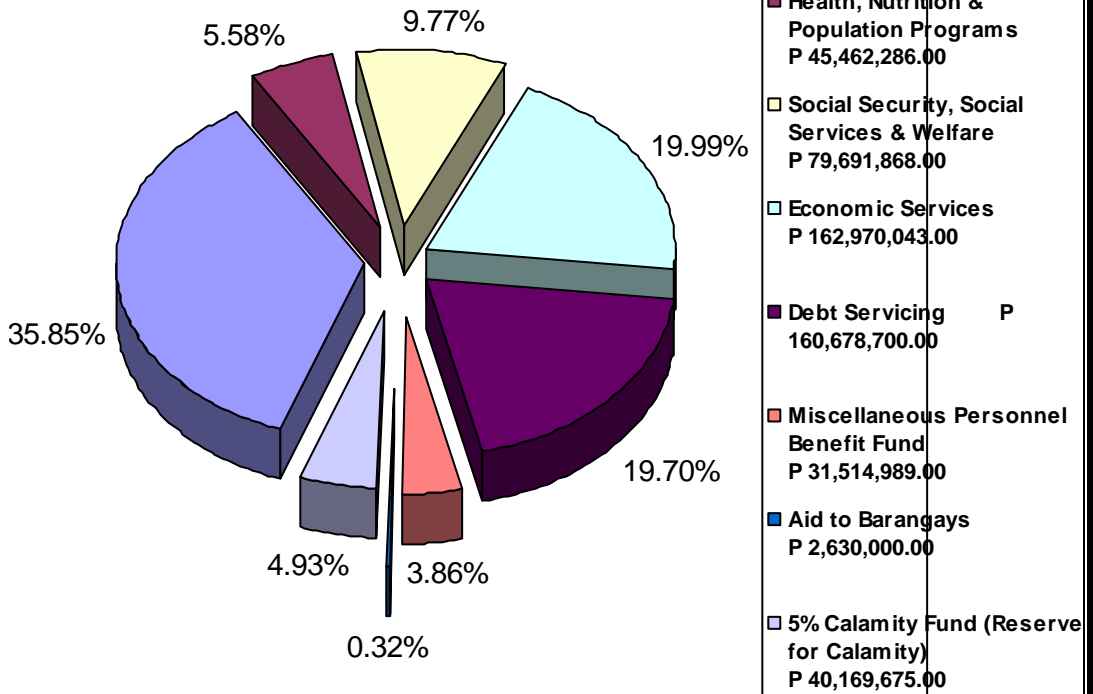
### **ALLOCATION OF FUNDS**

The total Annual General Fund Budget for CY 2011 is outlined by the following sectoral allocations and other purposes as shown hereunder (**Exhibit 2**) and illustrated thru a pie graph in **Exhibit 3** herewith:

**Exhibit 2**

| <b>SECTOR</b>                              | <b>AMOUNT</b>           | <b>% Against TOTAL</b> |
|--|-------------------------|------------------------|
| General Public Services                    | P 292,310,339.00        | 35.85                  |
| Health, Nutrition and Population Programs  | 45,462,286.00           | 5.58                   |
| Social Security, Social Services & Welfare | 79,691,868.00           | 9.77                   |
| Economic Services                          | 162,970,043.00          | 19.99                  |
| Other Vital Purposes:                      |                         |                        |
| Debt Servicing/Financial Expenses          | 160,678,700.00          | 19.70                  |
| Miscellaneous Personnel Benefit Fund       | 31,514,989.00           | 3.86                   |
| Aid to Barangays                           | 2,630,000.00            | .32                    |
| 5% Calamity Fund (Reserve for Calamity)    | 40,169,675.00           | 4.93                   |
| <b>TOTAL</b>                               | <b>P 815,427,900.00</b> | <b>100%</b>            |

### Exhibit 3 Expenditure Program (Distribution by Sector) Budget Year 2011



#### **General Public Services**

The amount of **P 292,310,339.00** or a major portion consisting of a **35.85%** of the total annual general fund budget is intended for expenditures which are mandatory for the existence of the local government unit, its respective departments, divisions, sections and other offices closely operating with it and may not, in any way, be allocated to other specific sector. This sector also provides frontline services to the transacting public with regards to public documents. In relation thereto, this sector wraps up all executive, legislative and Judiciary services, planning and general research and all other overall fiscal services.

### ***Health, Nutrition and Population Programs***

**P 45,462,286.00** or a **5.58%** of the total annual general fund budget is set aside for all Health – related programs and activities comprising of various medical, dental, nutrition, population management services and others which are contributory to a sound and healthy state of living.

An amount of P 12,638,325.00 has also been appropriated for Health and Sanitation Services necessary to carry its mandates in maintaining city's cleanliness which is vital for public health safety.

Serving as a very big relief for our less fortunate constituents on their medications and hospitalization bills is the provision for P 1,000,000, P 300,000 and P 200,000 for Chemotherapy and CT Scan referrals respectively, a P 500,000 each for Kidney and Cancer Patients were provided and P 2,000,000 Emergency Assistance for Medicine Admissions to Davao Regional Hospital also appropriated for such purpose.

### ***Social Security, Social Services & Welfare***

The amount of **P 79,691,868.00** or a **9.77%** of the annual general fund budget is also intended for public and property order and safety, social basic services, among other purposes, this sector is also specifically geared for securing the welfare of the less – fortunate residents of this city, provide for rehabilitation and assistance for the physically and socially handicapped and disabled constituents, distressed and displaced individuals and families and down to the concerns of the aged citizenry.

### ***Economic Services***

The next major amount of **P 162,970,043.00** or a **19.99%** of the total annual general fund budget is provided for various expenditures under Economic Services. This sector plays an important role in the society since it measures the society's interaction with regards to economic activities. Basic services which are vital for human survival like food, shelter and clothing encompass the Economic Services.

Agriculture's Office, Veterinarian's Office and Economic Enterprise Office are offices directly involve with food security. Architect, Engineering and Environment and Natural Resources Office are offices closely engage with shelter and safety living.

***Other Vital Purposes:***

***Debt Servicing/Financial Expenses***

The amount of **P 160,678,700.00** or a **19.70%** of the total appropriated CY 2011 budget is specifically intended for Debt Servicing of the city in settlement of the financial obligations of the local government during the budget year. The occurrence of such obligations is brought by city's investment in procurement of construction and heavy equipment for massive development projects, construction of school buildings, and previous years' obligations taken by construction of government buildings to serve the public even better and city's economic structures.

***Miscellaneous Personnel Benefit Fund (MPFB)***

For other personnel benefits and allowances, the amount of **P 31,514,989.00** or a **3.86%** of the total expenditure for CY 2011 is provided. Under MPBF and with the on-going process of reorganizing the Organizational Structure of the city, a lump sum amount of **P 15,000,000.00** is reserved. Likewise, Pensions/Retirement Benefits and Terminal Leave Benefits were also taken into consideration in the amount of P 6,000,000.00 and P 3,000,000.00 respectively, for those city employees whom are, with their option, chooses to leave with joy and contentment serving the public.

***Aid to Barangays***

Notwithstanding the fact that various development projects are implemented in the barangays, the amount of **P 2,630,000.00** is provided with the intention to augment their fiscal resources and to continuously assist them in their service endeavors for various developmental concerns within their respective jurisdictions.

### **5% Calamity Fund**

**P 40,169,675.00** or a **5%** of the total regular income is automatically allocated for Calamity Fund. Such fund will be readily made available for but not limited to rescue operations and rehabilitations brought about by the occurrences of fortuitous and disastrous events.

### **E. DISTRIBUTION BY MAJOR EXPENSE CLASS**

#### **CLASSIFICATION OF EXPENDITURES BY MAJOR EXPENSE CLASS**

| <b>PARTICULARS</b>           | <b>GENERAL FUND<br/>PROPER</b> | <b>ECONOMIC<br/>ENTERPRISE</b> | <b>TOTAL</b>            |
|------------------------------|--------------------------------|--------------------------------|-------------------------|
| Personal Services            | P 191,544,915.00               | P 13,102,304.00                | P 204,647,219.00        |
| Maint. & Other Oprtng. Exp.  | 147,880,568.00                 | 9,506,000.00                   | 157,386,568.00          |
| Locally Funded Projects      | 122,097,100.00                 | 9,645,312.00                   | 131,742,412.00          |
| 20% Development Fund         | 94,328,001.00                  |                                | 94,328,001.00           |
| Capital Outlay               | 57,995,000.00                  | 8,650,000.00                   | 66,645,000.00           |
| Debt Servicing/Fin. Expenses | 157,681,809.00                 | 2,996,891.00                   | 160,678,700.00          |
| <b>GRAND TOTAL</b>           | <b>P 771,527,393.00</b>        | <b>P 43,900,507.00</b>         | <b>P 815,427,900.00</b> |

### **Personal Services**

**P 204,647,219.00** or a **25.10%** of the total annual general fund budget has been provided and such amount represents the summation of the expenditures for Personal Services covering the lump sum appropriation for reorganization, salaries and wages for Regular and Casual employees including other benefits, privileges, allowances and the 2<sup>nd</sup> Tranche Salary Increase brought by Salary Standardization Law (SSL).

### ***Maintenance and Other Operating Expenses (MOOE)***

This program of expenditure serves as the basic needs of various offices in the city government in their operation and performance of their office mandates and responsibilities which will ultimately gear them to effective performance of office targets, an amount of **P 157,386,568.00** or a **19.30%** of the total annual general fund budget has been provided.

### ***Locally Funded Projects (LFP)***

Propelled by enthusiastic plans to afford the needed support for its various programs and activities which are identified as priorities, the amount of **P 131,742,412.00** or a **16.16%** of the total expenditures is hereby set. These programs will eventually strengthen the city's advocacy for massive development not only in one aspect but of a multi-dimensional angle – be it in sports, entertainment in either levels of the society, youth development, music, livelihood, festivities, education, disaster preparedness, peace and order, anti-drug abuse and other aspects contributory to self and community development.

### ***20% Development Fund***

**P 94,328,001.00** or a **23.58%** of the total Internal Revenue Allotment (IRA) for the city is allocated for the expenditures under this expense classification. Among others, these expenditures include those which are focused in the implementation of various development flagship projects and programs allied to infrastructure, agriculture, aquaculture, environment and natural resources, housing, main health concerns, social concerns, tourism, knowledge and productivity skills enhancement and other major development concerns.

### ***Capital Outlay***

This account represents **8.17%** of the total annual general fund budget or an amount equivalent to **P 66,645,000.00** which has been purposely allocated for the acquisition of various machineries, equipments and construction/rehabilitation of drainage funded from 5% Calamity Fund.

## **Debt Servicing / Financial Expenses**

**P 160,678,700.00** or a **20%** of the total regular income for the budget year 2011 is set for the settlement of financial obligations of the local government.

### **F. CONCLUSION**

Honorable Members of this Sanggunian, I know that you, with me and the Executive Department are one in the pursuit of the general welfare and development for our constituents. For the past years of service with you, I also witnessed the fact that you have shown and had given your best shot to answer every call as public servants. Given the many mandatory obligations that this city is bound to accordingly address despite the unpredictable trend of our operational costs against our limited attainable estimates of revenues and resources, we have proven that nothing is impossible if only we persevere working together. In spite of all shortcomings but with our concerted efforts, oftentimes, we will succeed.

Notwithstanding the current hard times, I do believe that we will once more make it through. With our immediate action over this Annual General Fund Budget, I am on the affirmative that our determination to push through with our noble aspirations for our beloved city and its people will be eventually achieved.

Lastly, may we continuously join hands in bringing our beloved Tagum City to the pedestal where we wish it to be; a mission we also envision for ourselves as public servants to accomplish by way of improving and maintaining this progressive city towards a brighter and lighter life for its constituents not only in our time but for future generations to come.

Thank you so much and more power.

Very truly yours,



**REY T. UY**  
City Mayor

Republic of the Philippines  
Province of Davao del Norte  
**City of Tagum**

**OFFICE OF THE CITY VICE MAYOR**



My heartfelt appreciation to the City Budget Office for this month's effort in publishing this Annual General Fund Budget for CY 2011. This goes to show transparently how wealthy our City is because of various sources of funds and of the successful management of the workforce of our Local Government – an authentic proof on where the budget goes.

As we welcome another year of good governance, we are also looking forward to a more developed city. With this Annual General Fund Budget, the instantaneous needs of our much-loved city pertaining to a wide range of concerns like infrastructure, economics, education, health and sanitation, peace and order, agriculture, tourism and other vital purposes will be addressed. The people will always be our beneficiaries in achieving meaningful reforms that advance the frontiers of development.

Rest assured that the 5<sup>th</sup> City Council under this leadership, empowered through the Local Government Code of 1991 will continue to perform our mandate, support the Good Leadership of the Executive Department and will continue to work and pass legislative measures that encourage growth and development of our beloved Tagum City by always doing our best in public service bringing passion in all our actions.

Let us all work for the progress of our city we truly loved and cherished!

Mabuhay!

  
**ALLAN L. RELLON, MPA**  
City Vice Mayor



Republic of the Philippines  
Province of Davao del Norte

**CITY OF TAGUM**  
**OFFICE OF THE CIY BUDGET OFFICER**



*Once again, The City Government of Tagum embarked to update our constituents on the recent developments of our 2011 Annual Budget another history in the making in terms of Local Governance. And more importantly committed to improve the lives and well being of the Tagumeños guided under the principles of: a) wise and decisive spending b) transparency and c) responsive governance.*

**DEAN C. BRIZ, CPA**

City Budget Officer



# CITY OF TAGUM

## AWARDS and CITATIONS

### 2010

#### **1<sup>st</sup> Place Winner – 2010 National Literacy Award (Component City Category)**

For Outstanding Local Government Unit under the leadership of **Hon. Rey T. Uy**. Given by Literacy Coordinating Council during the National Literacy Conference and Awards held at Benitez Hall, Baguio Teachers Camp, Baguio City.

#### **Sandugo Outstanding Local Government Executive Hall of Fame Award**

The Department of Health – National Voluntary Blood Services Program awards **HON. REY T. UY** for its outstanding support, commitment and active involvement in the promotion of Voluntary Blood Donation for Six (6) Consecutive Years towards the achievement of the vision of RA 7719 known as the National Blood Services Act of 1994. Given during the 12<sup>th</sup> National Sandugo Award at Heritage Hotel, Roxas Blvd., Pasay City.

#### **2<sup>nd</sup> Place - 2010 National Best PESO Award (Component City Category)**

Through its Local Chief Executive **Hon. Rey T. Uy** and its PESO Manager **Nilda A. Garcia** for being Top Regional Performer, Thus earning the nomination for the 2010 National Best PESO Award (Component City Category). This Citation likewise recognizes its wholehearted and unwavering support in the promotion and delivery of the DOLE's Employment Program. Given during the occasion of the 10<sup>th</sup> National PESO Congress held in Tagaytay City.

#### **Nutrition Green Banner Award**

Awarded to Tagum City in recognition of the City Nutrition Committee's exemplary performance in managing the nutrition program of the city, thereby contributed to the improvement of the nutritional status of its constituents.

**2009**

**National Best PESO Award – Component City Category**

Given during the celebration of the Annual National PESO Congress by the Department of Labor and Employment (DOLE) held during the 9<sup>th</sup> National PESO Congress for the year 2009 with its theme “Bridging the Employment Initiatives of Stakeholders for Community Development” in relevance to the special role of local government units, private companies and other stakeholders in creating job opportunities to Filipinos in our challenging times.

**Sandugo Outstanding Local Government Executive Hall of Fame Award**

The Department of Health – National Voluntary Blood Services Program awards **HON. REY T. UY** for its outstanding support, commitment and active involvement in the promotion of Voluntary Blood Donation for (5) Consecutive Years towards the achievement of the vision of RA 7719 known as the National Blood Services Act of 1994.

**Gawad Kalasag**

The National Disaster Coordinating Council awards Hon. Rey T. Uy in appreciation of its invaluable efforts in implementing long term disaster mitigation projects in areas of infrastructure and environment concerns to address current and evolving socio-economic vulnerabilities of the people.

Tagum City Disaster Coordinating Council's level of awareness and leadership in the field of disaster mitigation sets an example among local government units ensuring the protection of its people while advancing development efforts as a fast growing metropolis.

**2008**

**One of the 7 Most Competitive Medium-Sized Cities in the Philippines.**

The city performed well overall across the six drivers of competitiveness; Dynamism of Local Economy, Cost of Doing Business, Human Resource and Training, Infrastructures, Responsiveness of LGU to Business need and Quality of Life based on 2007 survey.

## **2008 PPMD Enterprise Leader Award**

Tagum City thru its CHU has been awarded by World Health Organization thru Philippine Coalition Against Tuberculosis as one of the National Awardees, of the highest award to honor a top performing health unit in the continuous implementation of the Public – Private Mix directly observed treatment short course (PPM DOTS) for all TB Control program achieving good case detection and high cure/success rate for the period October 2006 – September 2007 and July 2007 – June 2008 respectively.

## **1<sup>st</sup> Place Winner – National Literacy Award (Component City Category)**

Outstanding Local Government

## **Child Friendly City Component City Category**

Awarded last November 3, 2008, as one of the Best Four Contenders for the National Award under the Component City Category by the National Award Committee (NAC) of the Presidential Award for Child Friendly Cities.

## **Most Outstanding Local Government**

The Department of Education awards Hon. Rey T. Uy for leading the City Government of Tagum as the Most Outstanding Local Government, winner for the Component City Category during the Search for the Most Outstanding Local Government Unit 2008.

## **Nutrition Green Banner Award**

Awarded to Hon. Rey T. Uy in recognition for his commitment and exemplary performance in the implementation of the City's Nutrition Program.

## **REY T. UY – Boy Scout of the Philippines Silver USA Award**

2<sup>nd</sup> Highest Award for meritorious and outstanding services rendered to the scouting movement, moral and financial support in the implementation of scouting programs and activities particularly to Tagum City Scouting movement and to the Boy Scout of the Philippines in general.

**2007**

**REY T. UY – Gawad Pag-Asa Awardee of the Civil Service Commission**

First elected official in the country to receive this award.

Para sa kanyang pagkamalikhain na nagsilbi upang bigyang buhay at gawing produktibo ang Siyudad sa Tagum. Bukal sa kanyang puso ang pagbutihin ang antas ng edukasyon, kaya naglunsad siya ng reading program para sa mga kabataan at sistemang Madrasah para sa mga kapatid na Muslim. Inilaan niya ang local na pondo para sa pagtatayo ng mga paaralan, sa pagsasaayos ng mga landmark, at marine ecosystem, at sa mangrove reforestation. Pinamunuan niya ang pagtatayo ng fabrication section na gumagawa ng paving blocks, food stalls, lamesa at iba pang kagamitan at nakatulong upang makatipid ang siyudad sa gastusin. Hindi niya rin ipinagwalang-bahala ang pangkabuhayan ng kaniyang nasasakupan kaya inilunsad niya ang "Plant Now, Pay Later" Program na nagpaunlad ng pamumuhay ng 180 magsasaka at kanilang mga pamilya mula sa pagtanim ng durian at iba pang mataas ang pagkakakitaang mga pananim."

**1<sup>st</sup> National Best PESO Award (Component City Category)**

Through its Local Chief Executive, **HON. REY T. UY**, for its excellent performance in the delivery of programs and services of DOLE's Employment Programs for 6 consecutive years.

Republic of the Philippines  
Province of Davao del Norte  
**City of Tagum**

**TOP 25 BUSINESS TAXPAYERS**  
**(For the Year 2011)**

| <b><i>Name of Owner/Proprietor</i></b>         | <b><i>Total Tax Due</i></b> |
|--|-----------------------------|
| 1. New City Commercial Center Inc.             | 7,744,713.24                |
| 2. Gaisano Grand Mall                          | 5,100,000.08                |
| 3. Bachelor Express, Inc.                      | 3,794,836.00                |
| 4. JS Gaisano, Inc.                            | 2,865,568.08                |
| 5. Coca Cola Bottler`s Inc.                    | 2,538,675.00                |
| 6. Lapanday Foods, Inc.                        | 2,347,020.00                |
| 7. Sumifru (Phils.) Corporation                | 2,314,413.76                |
| 8. LYR Group of Companies                      | 2,005,474.20                |
| 9. Mercury Drug Corporation                    | 1,938,865.47                |
| 10. Davao Metro Shuttle                        | 1,888,720.00                |
| 11. Davao Central Warehouse Club, Inc.         | 1,826,195.47                |
| 12. Jollibee (Tagum Pioneer Foods Corporation) | 1,701,352.60                |
| 13. Pioneer Buenas Comm. Corp.                 | 1,494,359.04                |
| 14. Gaisano Center                             | 1,450,000.00                |
| 15. Hijo Resources Corporation                 | 1,193,271.32                |
| 16. Power-up Tires, Battery & Auto Supply      | 1,025,546.28                |
| 17. Avon Cosmetics, Inc.                       | 948,970.76                  |
| 18. Davao CitiHardware, Inc.                   | 874,560.00                  |
| 19. Prime Alliance                             | 820,500.00                  |
| 20. Pepsi Cola Products Phils., Inc.           | 786,003.36                  |
| 21. Bishop Joseph Regan Memorial Hospital      | 762,061.00                  |
| 22. Emcor, Inc.                                | 750,751.44                  |
| 23. Perpetual Pharmacy                         | 746,683.04                  |
| 24. Tagum NTS Marketing, Co.                   | 710,075.04                  |
| 25. Prime Fruits International, Inc.           | 708,301.76                  |

Republic of the Philippines  
Province of Davao del Norte  
**City of Tagum**

**2010 TOP 10  
REAL PROPERTY TAXPAYERS**

|  |                     |
|--|---------------------|
| <b>1. New City Commercial Center Inc.</b><br>National Highway, Brgy. East, Tagum City                | <b>3,203,239.12</b> |
| <b>2. UNITOP General Merchandise Inc.</b><br>Brgy. Poblacion, Tagum City                             | <b>2,577,067.00</b> |
| <b>3. Davao del Norte Electric Cooperative</b><br>Tipaz District, Brgy. East, Tagum City             | <b>1,655,698.90</b> |
| <b>4. HIJO Resources Corporation</b><br>Brgy. Madaum, Tagum City                                     | <b>1,488,521.50</b> |
| <b>5. LYR Group of Companies/<br/>Rubinos, Lorenzo/Lucila</b><br>Brgy. West, Tagum City              | <b>1,360,036.42</b> |
| <b>6. Davao Central Warehouse Club, Inc.</b><br>Brgy. East, Tagum City                               | <b>1,352,924.92</b> |
| <b>7. Veneering Master Woodmill Corp.</b><br>Brgy. Cuambogan, Tagum City                             | <b>1,150,146.70</b> |
| <b>8. JHG Trading Corporation</b><br>Quirante II St., Brgy. Poblacion, Tagum City                    | <b>924,635.60</b>   |
| <b>9. Dynasty Management &amp; Dev't Corp.</b><br>Brgy. East, Tagum City                             | <b>893,568.96</b>   |
| <b>10. Great Earth Marketing &amp; Development Corp.</b><br>National Highway, Brgy. East, Tagum City | <b>886,515.88</b>   |

Appropriation Ordinance No. 06  
**ANNUAL GENERAL FUND BUDGET**  
January 1 - December 31, 2011

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**EIGHT HUNDRED FIFTEEN MILLION FOUR HUNDRED TWENTY SEVEN**  
**THOUSAND NINE HUNDRED PESOS (P 815,427,900.00)** *Only from the*  
*General Fund for the operation of the City of Tagum, Davao del Norte*  
*from January 1 to December 31, 2011 and for other purposes.....1*

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